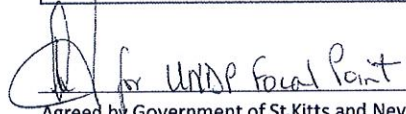



**United Nations Development Programme**  
**Country: St Kitts and Nevis**  
**Annual Work Plan**

<b>Project Title</b>	Conserving Biodiversity and reducing habitat degradation in Protected Areas and their areas of influence.
<b>Strategic Plan Outcome</b> 2014-2018	2.3. Solutions at local level for sustainable management of natural resources, ecosystems and environmental services, for expanded jobs and livelihoods; and 3.5. Transparent and non-discriminatory legal and regulatory frameworks and policies enabled for sustainable management of natural resources, biodiversity and ecosystems (in line with international conventions and national legislation).
<b>Strategic Plan Output 4:</b> 2014-2018	Knowledge and good practices disseminated and capacity development in the areas of natural resource management, disaster risk reduction, climate change, renewable energy, energy efficiency, low carbon emissions, biosafety and adherence to international standards and norms.
<b>UNDAF/SPD Outcome 1:</b>	Enhanced capacity of national, sub-regional and regional institutions and stakeholders to: effectively manage natural resources; build resilience to the adverse impacts of climate change and natural and anthropogenic hazards; improved energy efficiency and use of renewable energy; improved policy, legal, regulatory and institutional frameworks for environmental and energy governance .
<b>Expected Output:</b>	Unlocking the potential of protected areas (PAs), including indigenous and community conserved areas, to conserve biodiversity while contributing to sustainable development.
<b>Implementing Partner:</b>	Ministry of Agriculture, Marine Resources, Cooperatives, Environment and Human Settlement
<b>Responsible Parties:</b>	Department of Environment; Department of Physical Planning, Natural Resources and Environment; Department of Marine Resources; Department of Fisheries

Programme Period:	2014-2016
Key Result Area (Strategic Plan):	Conserving Biodiversity
Atlas Award ID:	00080909
Project ID:	00090420
Start date:	26 August, 2015
End Date:	31 December, 2018
PAC Meeting Date:	30 July, 2014
Management Arrangements:	NIM

2016 AWP budget:	US\$1,039,490.00
Total resources required:	
Total allocated resources:	
• Regular:	_____
• Other:	
• In-kind Contributions:	
• Government:	US\$

 for UNDP Focal Point  
 Agreed by Government of St Kitts and Nevis  
 29/8/2016  
 Date/Month/Year

  
 Agreed by UNDP  
 08/09/2016  
 Date/Month/Year

ST. KITTS AND NEVIS CONSERVING BIODIVERSITY PROJECT ANNUAL WORK PLAN  
 UNITED NATIONAL DEVELOPMENT PROGRAMME  
 Year: 2016 – (May 2016)

EXPECTED OUTPUTS <i>With baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME												IMPLEMENTATION ENTITY	PLANNED BUDGET			
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		Funding Source	Budget Description	Amount (US\$)	
<b>Output 1.1: Strengthened Protected Areas Laws and Regulations</b> <i>Indicators:</i> Consolidated and effectively functioning institutional management of protected areas in St. Kitts and Nevis Legal authority in place for the collection and retention (within the PA system) of visitor / user / concession fees and other financing mechanisms for protected areas,	<b>1.1.1 Update Draft NCEMA</b> 1. Review of legislative provisions and relevant statutes 2. Review of relevant supporting documents to inform update (OPAAL, IWCAM etc.) 3. Update NCEMA and draft regulations 4. Cabinet Submission														DPPE DPPPNRE Legal Affairs	GEF	71200 International Consultant	<sup>1</sup> \$21,000.00
	5. Chief Technical Advisor																	DPPE DPPPNRE

<sup>1</sup> The Legal Consultant's financial proposal is \$9,000.00 less than the original budgeted amount.













<p><i>Targets (year):</i></p> <p><i>Related RPD outcome:</i></p>	<p>2. Develop a Protected Areas Financial Strategy</p> <p>3. Public Consultation</p> <p>4. Stakeholder verification/validation workshop (Use the example of The Narrows Management plan)</p> <p>5. Chief Technical Advisor</p>																	<p>and Conferences</p>	<p>71200 International Consultant</p>	<p>\$2,500.00</p>
<p><b>TOTAL ACTIVITY 1.3.1</b></p>																				<p>\$25,000.00</p>
<p><b>Output 1.5: Increased Awareness and Support for Protected Areas</b></p> <p><i>Indicators:</i> Effective coordination between institutions/personnel responsible for protected areas and for adjacent / upstream areas of influence on PA units</p> <p><i>Baseline:</i> No coordination or information sharing mechanisms among resource management agencies</p>	<p><b>1.5.1 Implementation of a communication or public education strategy and public education and awareness programmes</b></p> <p>1. Determination of target audiences and review of information needed to develop strategy through a KAP/B assessment (Knowledge, Attitude, Perception and Behaviour)</p> <p>2. Preparation of strategy and initiation of work related to the development of public awareness and education programmes</p> <p>3. Consultation with Tourism and other Departments/Ministries</p> <p>4. Development of strategy</p> <p>5. Evaluation of strategy</p>																	<p>DPPE DPPNRE</p>	<p>GEF DPP E</p> <p>72300 Contractual Services Companies</p> <p>71200 International Consultant</p>	<p><sup>4</sup>\$75,000.00</p> <p>\$2,500.00</p>

<sup>4</sup> Consultant's financial proposal was higher than the budget therefore \$5,000.00 was added.



























